

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

Monthly Funding Activity Report *in alphabetical order*

Awards for Fiscal Year 2005/2006

As of February 28, 2006

Updated 03/24/06		(6)					(7)												
PROGRAM / NOFA	(1) Funds To Be Available this FY	Notice of Funding Availability (NOFA) Information				Applications Received		Active Commitments		Estimated Funds Available (uncommitted)	(8) Total Projected Production						(9)		(10)
		(2) Issue Date	(3) Amount (in millions)	(4) Appli- cation Deadline	(5) Award Date	Number	Dollars	# of Awards	Dollars		HCD Regulated Housing Units	Total Housing Units	New Housing Units	Rehab Housing Units	Preserved Housing Units	Other Activities	Unit Type	Activity/Comments	Funds Leveraged
CalHome																			
BEGIN	\$46,035,850	02/16/06	\$27.0	05/16/06	TBA	27	\$21,035,850	26	\$19,035,850	\$27,000,000		636	636			636		Mortgage Assistance	\$117,591,097
General Funding	\$25,000,000	08/10/05	\$25.0	10/12/05	12/06/05	91	\$47,827,000	45	\$24,970,000		0	677	44	305		328	Owner Units	Mortgage Assistance, Owner Rehab, New Units	
CalHome Self-Help Housing Technical Assistance Allocation (CSHTAA)	\$4,671,741	06/08/05	\$3.9	OTC	Continuous	23	\$4,322,444	12	\$2,473,544	\$2,198,197		205				205	Owner Units	Technical Assistance	\$42,571,600
Community Development Block Grant (CDBG)																			
General/Native American (FY 05/06)*	\$34,000,000	01/05/05	\$44.5	04/08/05	07/01/05	100	\$50,500,000.0	66	\$33,850,081		549	549	60	410	0	247,512	Households/Persons	Various Activities	\$22,030,586
General/Native American (FY 06/07 Accel.)**	\$39,000,000	01/01/06	\$10.0	04/15/06	06/30/06	86	\$40,675,852	65	\$29,689,466										
General/Native American (FY 07/08 Accel.)***	\$34,000,000	01/01/07	\$10.0	04/15/07	06/30/07	70	\$32,780,366	59	\$25,380,250										
GA-Planning/Technical Assistance (05/06 NOFA) First Round	\$2,774,532	03/05/05	\$2.7	06/30/05	09/23/05	50	\$1,750,000	45	\$1,567,100	\$1,207,432						51	Planning Grants	Planning Studies/Funding Applications	\$236,817
GA-Planning/Technical Assistance (05/06 NOFA) Second Round			balance	09/30/05	12/14/05	23	\$697,393	19	\$592,293							22	Planning Grants	Planning Studies/Funding Applications	\$80,176
Colonias Allocation (FY 05/06)	\$4,200,000	01/05/05	\$3.5	04/08/05	07/01/05	6	\$4,206,622.0	6	\$4,206,622.0							5,705	Households/Persons	Infrastructure Improvement	\$1,044,287
Colonias Allocation (FY 06/07 Accel.)	\$1,800,000	01/01/06	\$1.8	04/15/06	06/30/06	1	\$460,000	1	\$460,000	\$1,340,000									
Colonias Allocation (FY 07/08 Accel.)	\$1,800,000	01/01/07	\$1.8	04/15/07	06/30/07	1	\$460,000	1	\$460,000	\$1,340,000									
ED-Over-the-Counter Component (FY 05/06)	\$7,500,000	07/01/05	\$7.5	Continuous						\$7,500,000							Jobs Created	Business Assistance	
ED Enterprise Fund (FY 05/06)	\$5,057,912	09/01/05	\$5.0	11/18/05	02/06/06	18	\$5,697,000	18	\$5,719,500							764	Jobs/Bus. Assts/Clients	Business Assistance/Microenterprise	\$1,528,250
ED-Planning/Technical Assistance (05/06 NOFA) First Round <sup>3</sup>	\$1,404,976	03/30/05	\$1.4	06/30/05	09/23/05	49	\$1,700,212	44	\$1,521,462							50	Planning Grants	Planning Studies/Funding Applications	\$182,858
ED-Planning/Technical Assistance (05/06 NOFA) Second Round			\$0.0	N/A	N/A												Planning Grants	Planning Studies/Funding Applications	
Emergency Housing & Asst Prgm (EHAP)																			
Operating Grants	\$4,000,000	09/15/05	\$4.0	11/17/05	Various					\$3,408,546									
Statewide Noncompetitive					01/13/06	32	\$607,219	31	\$591,454							829	Avg # Served Daily	Emergency Shelter Operation	
Statewide Competitive Awards																	Avg # Served Daily	Emergency Shelter Operation	
Local Board Awards																	Avg # Served Daily	Emergency Shelter Operation	
Capital Development Loans	\$31,000,000	11/04/05	\$31.0	01/26/06	06/30/06	69	\$48,225,484	5	\$3,085,000	\$27,915,000						458	Beds - New/Preserved	Emer Shelter/Transitional Hsg Devlpmnt	\$60,000
Fed Emergency Shelter Grant Program (FESG)	\$6,471,887	03/28/05	\$6.4	05/18/05	09/02/05	111	\$16,972,767	48	\$6,722,213							1,889	Ave # Served Daily	Emer. Shelter Rehab, Prod. & Oper.	
Home Investment Partnerships Prgm																			
Rental Projects (FY 05/06)	\$16,500,000	06/01/05	\$16.5	08/15/05	11/15/05	30	\$93,459,976	6	\$17,099,822		232	349	232	0		0	Owner & Rental Units	RNC, FTHB, RR	\$51,658,307
Rental Projects Accelerated (06/07)	\$33,500,000	06/01/05	\$33.5	08/15/05	11/15/05			10	\$31,641,800	\$1,858,200	394	583	257	137		0	Owner & Rental Units	RNC, FTHB, RR	\$101,780,235
HOME Programs (FY05/06)	\$8,700,000	07/29/05	\$8.7	09/26/05	11/15/05	27	\$20,781,125	16	\$12,250,000		189	189	0	103		76	Owner & Rental Units	OOR, RR, FTHB, TBRA	\$10,997,417
HOME Programs Accelerated (06/07)	\$21,800,000	07/29/05	\$21.8	09/26/05	11/15/05			9	\$6,865,000	\$14,935,000	221	221		39		182	Owner & Rental Units	OOR, RR, FTHB, TBRA	\$6,093,275
HOME OTC Program (06/07)	\$5,000,000	11/23/05	\$5.0	04/07/06	Continuous	6	\$4,200,000	3	\$2,100,000	\$2,900,000	29	31		10		19	Owner & Rental Units	First-Time Homebuyer	
FTHB Project (FY 05/06)	\$7,000,000	10/31/05	\$7.0	02/01/06	04/15/06	9	\$9,533,000			\$7,000,000							Rental Units	Rental New Construction	
Joe Serna, Jr. Farmworker Hsg Grnt (JSJFWHG)																			
Homeownership	\$7,256,500	11/08/05	\$2.5	02/17/06	Continuous	3	\$3,500,000	3	\$3,500,000	\$3,756,500	165	415	415				Owner Units	Rehabilitation, New Construction	\$55,993,000
Migrant	\$8,159,000	09/06/05	\$8.1	Continuous	Continuous	4	\$8,500,000	1	\$489,879	\$7,669,121	92	92		92			Rental Apts. & Dorms	New Const/Rehab other: Dorm beds	\$0
Rental			Augmentation				1	\$1,400,000	1	\$1,400,000		14	56	56			Rental	New Construction	\$14,127,944

Monthly Funding Activity Report *in alphabetical order*  
Awards for Fiscal Year 2005/2006  
As of February 28, 2006

Updated 03/24/06		(6)				(7)													
PROGRAM / NOFA	(1) Funds To Be Available this FY	Notice of Funding Availability (NOFA) Information				Applications Received		Active Commitments		Estimated Funds Available (uncommitted)	(8) Total Projected Production						(9)		(10)
		(2) Issue Date	(3) Amount (in millions)	(4) Appli-cation Deadline	(5) Award Date	Number	Dollars	# of Awards	Dollars		HCD Regulated Housing Units	Total Housing Units	New Housing Units	Rehab Housing Units	Preserved Housing Units	Other Activities	Unit Type	Activity/Comments	Funds Leveraged
Mobilehome Park Purchase (MPROP)	\$6,000,000	01/04/06	\$6.0	03/13/06	07/01/06			0	\$0	\$6,000,000	0	0			0		Mfg. Housing Units	Mobilehome Park Preservation	\$0
Multi-family Housing Program (MHP)																			
General Multi-family Housing Program																			
<sup>1</sup> General Funds	\$140,000,000		\$70.0			31	\$145,684,592		\$79,970,114	\$60,029,886									
Nonresidential Supportive Services Space	\$2,012,954		\$2.0			8	\$2,929,558		\$2,012,954	\$0									
Total General Projects	\$142,012,954	02/15/06		04/06/06	TBA	31	\$148,614,150	15	\$81,983,068	\$60,029,886	947	1,233	34	0					\$289,929,055
Supportive Housing Set-Aside Funds																			
Supportive Housing Set-Aside Funds/Units	\$50,000,000		\$50.0				\$43,999,669		\$43,299,731	\$6,700,269							Rental Units	Rehab & New Construction	
<sup>1</sup> General Funds/Units							\$25,477,819		\$20,953,415								Rental Units	Rehab & New Construction	
Nonresidential Supportive Services Space Funds	\$222,265		\$39.1				\$444,530		\$222,265										
Total Supportive Housing Projects	\$50,222,265	03/09/05		Continuous	Continuous	7	\$69,922,018	17	\$64,475,411		735	861	726	135			Rental Units		\$169,855,834
Student Housing	\$14,600,000	06/04/04	\$14.6	09/10/05	Continuous	2	\$21,000,000			\$14,600,000								Withdrawn	
<sup>2</sup> Predevelopment Loan Program	\$3,000,000	11/01/05	TBD	Continuous	Continuous	7	\$3,010,500	4	\$1,310,500	\$1,689,500	203	203	42	161	161		Owner/Rental	Production/Rehab/Preservation	\$18,436,350
Workforce Housing Reward Program																			
TOTALS	\$572,467,617		\$470.3			923	\$880,375,146	576	\$383,440,315	\$192,347,382	3,770	6,300	2,502	1,392	161	258,726			\$904,197,088

\* of the \$50.5 million, \$16 million was awarded 6/30/05 and \$34 million 7/1/06  
\*\* \$29 million has been reserved for multi year applications  
\*\*\* \$24 million has been reserved for multi year applications  
<sup>1</sup>Calculation for Current Funds Available include both MHP General and MHP-SH General  
<sup>2</sup>PDLP's Funds To Be Available this Fiscal Year is subject to change due to repayments and Awards